

Sources of Respendable Revenue

Respendable Revenue

| (\$ thousands) | Actual 2009-2010 | Actual 2010-2011 | 2011-2012 | | | |
|--|---------------------|---------------------|-------------------|--------------------|----------------------|--------|
| | | | Main Estimates | Planned Revenue | Total Authorities | Actual |
| <i>The National Battlefields Commission</i> | | | | | | |
| Parking lots | 1,026 | 1,256 | 1,100 | 1,100 | 1,249 | 1,249 |
| Educational activities and visitors receptional | 411 | 410 | 378 | 378 | 429 | 429 |
| Rental of premises | 186 | 180 | 180 | 180 | 193 | 193 |
| Other revenues | 164 | 385 | 42 | 42 | 245 | 245 |
| Total Respendable Revenue | 1,787 | 2,231 | 1,700 | 1,700 | 2,116 | 2,116 |