

Source of Respendable Revenue

(\$ thousands)	Forecast Revenue 2010-11	Planned Revenue 2011-12	Planned Revenue 2012-13	Planned Revenue 2013-14
<i>The National Battlefields Commission</i>				
Parking lots	1,139	1,100	1,100	1,100
Educational activities and visitors reception	384	378	378	378
Rental of premises	181	180	180	180
Other revenues	309*	42	42	42
Total Respendable Revenue	2,013	1,700	1,700	1,700

* Activities:

The show "Plaines lunes" generated \$91,000 in revenues.

The interactive exhibition at Brown Basin generated \$92,000 in revenues.